

사업별 2019년도 수입목표 달성현황

(단위 : 원, %)

구분	2019년			2018년	전년대비 증가비율 (B-C/C)
	수입목표 (A)	수입금액 (B)	목표달성도 (B/A×100)	수입금액 (C)	
총 계	17,569,482,000	19,830,934,831	112.9%	17,065,802,266	16.2%
체육문화부	1,809,270,000	2,065,212,650	114.1%	850,552,940	142.8%
군포국민체육센터	1,077,345,000	1,173,062,250	108.9%	297,527,390	294.3%
시민체육광장	291,500,000	345,349,900	118.5%	63,696,500	442.2%
송죽다목적체육관	4,000,000	16,349,000	408.7%	-	-
초막골캠핑장	436,425,000	530,451,500	121.5%	489,329,050	8.4%
교통관리부	10,287,267,000	10,054,805,632	97.7%	9,180,008,230	9.5%
공영주차장	3,269,300,000	3,290,000,220	100.6%	3,210,208,400	2.5%
공영차고지	6,978,547,000	6,723,904,772	96.4%	5,937,834,540	13.2%
교통약자이동	39,420,000	40,900,640	103.8%	31,965,290	28.0%
환경자원부	5,472,945,000	7,710,916,549	140.9%	7,035,241,096	9.6%
종량제봉투	3,565,528,000	5,598,725,999	157.0%	4,880,684,266	14.7%
환경관리소	1,566,417,000	1,612,996,890	103.0%	1,691,600,450	△4.6%
환경미화타운	341,000,000	499,193,660	146.4%	462,956,380	7.8%